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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT

Section 19. United Nations Centre for Human Settlements (Habitat)

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* The present document contains section 19 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

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SECTION 19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)

OVERVIEW

TABLE 19.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates				Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	Revaluation of 1990-1991 resource base		Resource growth					
	$	%	$	%	$	$	%	
10 611.7	46.3	0.4	329.6	3.1	10 987.6	1 184.8	11.1	12 172.4

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
10 658.0	329.6	-	-	329.6	3.0%

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
United Nations Centre for Human Settlements (Habitat)	2 987.2	2 900.1
United Nations Habitat and Human Settlements Foundation	1 579.8	1 898.6
Total (a)	4 567.0	4 798.7

TABLE 19.1 (continued)

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(b) Substantive activities		
United Nations Centre for Human Settlements	3 851.5	3 891.7
United Nations Habitat and Human Settlements Foundation	3 610.7	4 316.6
Environment Fund	130.2	143.2
World Food Programme	362.0	462.4
Total (b)	7 954.4	8 813.9
(c) Operational projects		
United Nations Habitat and Human Settlements Foundation	11 000.0	8 000.0
UNDP	52 000.0	52 000.0
Other sources	2 535.7	2 500.0
Total (c)	65 535.7	62 500.0
Total (a), (b) and (c)	78 057.1	76 112.6
Total, direct costs		88 285.0

TABLE 19.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASF (AT REVISED 1991 RATE)

(Thousands of United States dollars)

Programme	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Additional requirements: Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional requirements: Recosting at revised 1991 rates: Established posts (5)	Additional requirements: Recosting at revised 1991 rates: Other objects of expenditure (6)	Additional requirements: Special adjustments (7)	Additional requirements: Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
A. Executive direction and management	1 602.8	-	-	-	74.5	2.9	-	77.4	77.4	1 680.2
B. Programme of work	6 414.8	-	-	-	261.3	25.6	-	286.9	286.9	6 701.7
C. Programme support	2 594.1	366.5	-	-	21.2	27.3	-	48.5	(318.0)	2 276.1
Total	10 611.7	366.5	-	-	357.0	55.8	-	412.8	46.3	10 658.0

TABLE 19.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
A. Executive direction and management	1 602.8	77.4	-	1 680.2	156.1	1 836.3	-
B. Programme of work	6 414.8	286.9	(63.4)	6 638.3	718.4	7 356.7	0.9
C. Programme support	2 594.1	(318.0)	393.0	2 669.1	310.3	2 979.4	17.2
Total	10 611.7	46.3	329.6	10 987.6	1 184.8	12 172.4	3.0

TABLE 19.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
Established posts	4 985.6	225.4	242.2	5 453.2	574.9	6 028.1	4.6
Temporary assistance for meetings	1 097.9	-	-	1 097.9	66.2	1 164.1	-
General temporary assistance	98.8	4.9	11.1	114.8	19.1	133.9	10.7
Consultants	176.6	9.2	(12.4)	173.4	28.7	202.1	(6.6)
Overtime	31.9	1.2	-	33.1	5.5	38.6	-
Ad hoc expert groups	93.3	6.5	1.8	101.6	16.8	118.4	1.8
Temporary posts	225.6	(225.6)	-	-	-	-	-
Other individual service contracts	18.1	0.9	(11.1)	7.9	1.3	9.2	(58.4)
Common staff costs	3 112.1	(9.3)	150.8	3 253.6	352.1	3 605.7	4.8
Representation allowances	9.2	-	-	9.2	-	9.2	-
Travel of representatives	48.2	2.0	(37.6)	12.6	2.1	14.7	(74.9)
Travel of staff	158.5	8.3	(16.6)	150.2	24.9	175.1	(9.9)
Language training	12.4	0.6	-	13.0	2.2	15.2	-
External printing and binding	92.0	2.3	1.4	95.7	16.0	111.7	1.4
Rental and maintenance of premises	10.1	0.5	-	10.6	1.8	12.4	-
Rental and maintenance of equipment	37.6	1.4	-	39.0	6.5	45.5	-
Communications	210.3	9.2	-	219.5	34.8	254.3	-
Hospitality	9.2	0.2	-	9.4	1.6	11.0	-
Miscellaneous services	21.9	0.6	-	22.5	3.1	25.6	-
Supplies and materials	107.0	5.2	-	112.2	17.9	130.1	-
Furniture and equipment	55.4	2.8	-	58.2	9.3	67.5	-
Total	10 611.7	46.3	329.6	10 987.6	1 184.8	12 172.4	3.0

TABLE 19.5. POST REQUIREMENTS

Organizational unit: United Nations Centre for Human Settlements

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
ASG	-	-	-	-	1	1	1	1
D-2	1	1	-	-	-	-	1	1
D-1	3	3	-	-	8	8	11	11
P-5	6	6	-	-	13	13	19	19
P-4	15	15	-	-	8	8	23	23
P-3	16	16	-	-	11	11	27	27
P-2/1	5	6	-	-	9	1	14	7
Total	47	48	-	-	50	42	97	90
General Service category								
Principal level	-	-	-	-	-	-	-	-
Other levels	2	2	-	-	-	-	2	2
Total	2	2	-	-	-	-	2	2
Other categories								
Local level	32	43	-	-	67	67	99	110
Total	32	43	-	-	67	67	99	110
Grand total	81 a/	93	-	-	117	109	198	202

a/ Excludes 1 P-2 and 11 Local level non-recurrent posts.

19.1 Following the Habitat: United Nations Conference on Human Settlements, held in 1976, the General Assembly, in its resolution 32/162 of 19 December 1977, decided that a Centre for Human Settlements (Habitat) should be established, incorporating the resources of the United Nations Habitat and Human Settlements Foundation, to serve as a secretariat to the Commission on Human Settlements and as a focal point for action and the coordination of activities in the field of human settlements within the United Nations system.

19.2 By its resolution 37/221 of 20 December 1982, the General Assembly proclaimed the year 1987 as the International Year of Shelter for the Homeless and, having noted the success achieved in attaining the objectives of the Year, decided to sustain the momentum it had generated by adopting, in its resolution 43/181 of 20 December 1988, a Global Strategy for Shelter to the Year 2000. The programme of work in the present section is derived from Programme 22, Human settlements, of the medium-term plan for the period 1992-1997 (see A/45/6/Rev.1). The activities of the Centre during the biennium 1992-1993 will be primarily directed towards achieving the objectives of the Global Strategy.

19.3 The Centre for Human Settlements (Habitat) will undertake technical research on substantive issues, prepare training curricula and training materials, publish and disseminate information, and undertake technical and other forms of cooperation with Governments, non-governmental organizations, and educational and research institutions. The Centre will also continue to collaborate with the World Health Organization (WHO) on health aspects of human settlements, with the International Labour Organisation (ILO) on employment in the human settlements sector, with the World Bank on urban management and training, and with the United Nations Industrial Development Organization (UNIDO) on the development of indigenous building materials.

19.4 The intergovernmental body providing overall direction to the work of the Centre is the Commission on Human Settlements. The Commission meets biennially for eight working days and receives substantive services from the Centre. The next meeting will be held in 1993. The Commission reports to the General Assembly (Second Committee) through the Economic and Social Council.

19.5 The estimated percentage distribution of the total resources of the Centre in 1992-1993 would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
A.	Executive direction and management	15.1	1.1
B.	Programme of work	60.4	93.7
C.	Programme support	24.5	5.2
	Total	100.0	100.0

19.6 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.	Global issues and strategies	39.0	4.9
Subprogramme 2.*	National policies and instruments	6.2	15.2
Subprogramme 3.	Integrated settlements management	11.6	31.3
Subprogramme 4.	Financial resources	6.6	7.2
Subprogramme 5.	Land management	5.1	5.5
Subprogramme 6.*	Infrastructure development and operation	11.9	10.6
Subprogramme 7.	Housing production	10.2	18.7
Subprogramme 8.	Construction sector	9.4	6.6
	Total	100.0	100.0

* High priority.

A. Executive direction and management

TABLE 19.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	992.3	48.7	-	1 041.0	92.9	1 133.9
Common staff costs	531.0	25.8	-	556.8	53.6	610.4
Representation allowances	8.0	-	-	8.0	-	8.0
Travel of staff	39.0	2.0	-	41.0	6.8	47.8
Communications	20.3	0.5	-	20.8	1.8	22.6
Supplies and materials	7.8	0.2	-	8.0	0.6	8.6
Furniture and equipment	4.4	0.2	-	4.6	0.4	5.0
Total	1 602.8	77.4	-	1 680.2	156.1	1 836.3

TABLE 19.6 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
United Nations Centre for Human Settlments (Habitat)	145.8	150.2
United Nations Habitat and Human Settlements Foundation	499.3	693.6
Total (a)	645.1	843.8
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	645.1	843.8
Total	2 680.1	

TABLE 19.7. POST REQUIREMENTS

Executive direction and management

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
ASG	-	-	-	-	1	1	1	1
D-1	2	2	-	-	1	1	3	3
P-5	1	1	-	-	-	-	1	1
P-4	1	1	-	-	-	-	1	1
P-3	2	2	-	-	1	1	3	3
Total	7	7	-	-	3	3	10	10
General Service category								
Other levels	2	2	-	-	-	-	2	2
Total	2	2	-	-	-	-	2	2
Other categories								
Local level	5	5	-	-	2	2	7	7
Total	5	5	-	-	2	2	7	7
Grand total	14	14	-	-	5	5	19	19

19.7 The Office of the Executive Director provides overall direction, supervision and management of the Centre in the implementation of its legislative mandates and its approved work programme. The resources requested relate to the Office of the Executive Director, the New York office and the secretariat of the Commission on Human Settlements, including the External Relations Unit.

Resource requirements (at revised 1991 rates)

Travel of staff

19.8 The estimated requirements under this heading ($41,000) would provide for attendance by the Executive Director and the Secretary of the Commission at the sessions of the General Assembly and the Economic and Social Council; for inter-agency consultation by the Senior Human Settlements Officer; and for consultations by the Executive Director with government representatives, heads of specialized agencies and relevant professional bodies.

Communications

19.9 The estimated requirements under this heading ($20,800) relate to the telephone cable and postage expenditures of the New York office.

Supplies and materials, furniture and equipment

19.10 The provisions for supplies and materials ($8,000) and for furniture and equipment ($4,600) relate to the needs of the New York office of the Centre.

B. Programme of work

TABLE 19.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	3 671.0	163.6	-	3 834.6	396.4	4 231.0
Consultants	176.6	9.2	(12.4)	173.4	28.7	202.1
Ad hoc expert groups	93.3	6.5	1.8	101.6	16.8	118.4
Common staff costs	2 238.5	97.7	-	2 336.2	244.6	2 580.8
Representation allowances	1.2	-	-	1.2	-	1.2
Travel of representatives	35.6	2.0	(37.6)	-	-	-
Travel of staff	106.6	5.6	(16.6)	95.6	15.9	111.5
External printing and binding	92.0	2.3	1.4	95.7	16.0	111.7
Total	6 414.8	286.9	(63.4)	6 638.3	718.4	7 356.7

TABLE 19.8 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
United Nations Centre for Human Settlements (Habitat)	3 851.5	3 891.7
United Nations Habitat and Human Settlements Foundation	3 610.7	4 316.6
Environment Fund	130.2	143.2
World Food Programme	362.0	462.4
Total (b)	7 954.4	8 813.9
(c) Operational projects		
United Nations Habitat and Human Settlements Foundation	11 000.0	8 000.0
UNDP	52 000.0	52 000.0
Other sources	2 535.7	2 500.0
Total (c)	65 535.7	62 500.0
Total (a), (b) and (c)	73 490.1	71 313.9
Total		78 670.6

TABLE 19.9. POST REQUIREMENTS

Programme of work

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	1	1	-	-	-	1	1	2
D-1	1	1	-	-	7	6	8	7
P-5	5	5	-	-	12	12	17	17
P-4	13	13	-	-	6	6	19	19
P-3	12	12	-	-	8	8	20	20
P-2/1	5	5	-	-	8	-	13	5
Total	37	37	-	-	41	33	78	70
Other categories								
Local level	22	22	-	-	31	31	53	53
Total	22	22	-	-	31	31	53	53
Grand total	59	59	-	-	72	64	131	123

B. Programme of work

Subprogramme 1. Global issues and strategies

19.11 Efforts will be directed at (a) improving the capacity for monitoring and for analysing of conditions and trends of global human settlements, particularly urbanization, in preparation for the second Global Report on Human Settlements to be published in the next biennium; (b) expanding international cooperation and inter-agency programming in the implementation of the Global Strategy for Shelter to the Year 2000; and (c) enhancing the contribution of human settlements to sustainable development in preparation for and as a follow-up to the United Nations Conference on Environment and Development.

Activities:

1. Parliamentary services

Parliamentary documentation:* Ten reports submitted to the Commission on Human Settlements (fourteenth session, 1993): progress in implementing recommendations for national action adopted by Habitat: United Nations Conference on Human Settlements; implementation of the Global Strategy for Shelter to the Year 2000; 1994-1995 Plan of Action for the Global Strategy; implementation of the programme for women's participation in the Global Strategy; human settlements assistance to and among developing countries; activities of Habitat for 1991-1992, joint activities with the United Nations Environment Programme (UNEP) and activities of the United Nations system; cooperation between Habitat and intergovernmental organizations outside the United Nations system and with non-governmental organizations; matters arising out of resolutions of major legislative organs of the United Nations and other intergovernmental bodies; report on two themes to be selected at the thirteenth session of the Commission and themes for consideration at its fifteenth session in 1995; proposed revisions to the medium-term plan for the period 1992-1997; and on the 1994-1995 work programme.

2. Published material

(a) Twelve issues of recurrent publications: Annual: three issues of Habitat News; three issues of UNCHS Habitat Shelter Bulletin;**

(b) Ten non-recurrent publications: three case studies on formulation and implementation of national shelter strategies in Africa, Asia, Latin America and the Caribbean; review of the activities of non-governmental organizations relating to the Global Strategy for Shelter to the Year 2000; two synopses of evaluations undertaken during 1991 and 1992;** strategic options for managing the urban environment; sustainable-cities concept, developed and applied in four cities; living conditions of women-headed households in selected countries; and training module on women and sustainable development;

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* High priority (all documentation).

** Low priority.

(c) Technical material: wall charts compiled from city database; four bibliographic notes; database on textual and audiovisual materials.

3. Information materials and services

Directory of Habitat focal points;** annual wall charts for International Women's Day; 20 press releases;** four radio broadcasts;** 28 lectures;** 22 seminars;** and annual promotional material for World Habitat Day.

4. Operational activities

(a) Advisory services on: formulation and implementation of national shelter strategies; use of shelter-performance indicators; monitoring and evaluation; identification, appraisal and formulation of World Food Programme (WFP)-assisted projects; and establishment of statistical databases;

(b) Group training: workshop on women and sustainable development; and gender-aware approaches to human settlements development in Asia and in Africa;

(c) Field projects: two technical cooperation projects.

Subprogramme 2. National policies and instruments*

19.12 Emphasis will be given to analysis of national human settlements policies and instruments; to preparation of policy options and guidelines for sustainable national human settlements policy and programmes; to assistance in the methods and instruments for investment planning, with a view to applying and expanding technical guidelines prepared during the preceding biennium; and to translation of the principles of the Global Strategy for Shelter to the Year 2000 at the national level, through expanded cooperation with member States on the formulation and implementation of national shelter strategies.

Activities:

1. Published material

(a) Two non-recurrent publications: people, settlements, environment and development; and training manual on municipal management needs;

(b) Technical material: database on national human settlements policies and instruments.

2. Information material and services

Videofilm on experiences in implementing national shelter strategies.

** Low priority.

* High priority.

3. Operational activities

(a) Advisory services on: methods and instruments for investment planning;

(b) Group training: workshop on methods and instruments for investment planning; 20 fellowships for study of methods and instruments for investment planning; 30 fellowships for trainers and senior administrators in municipal management; and training course on municipal-management assessment;

(c) Field projects: 15 technical cooperation projects.

Subprogramme 3. Integrated settlements management

19.13 During the biennium 1992-1993, work will focus on metropolitan management, secondary-centre management, subnational-systems management and human-resource development.

Activities:

1. Published material

Eight non-recurrent publications: management of human settlements; two case studies on metropolitan management; training manual on local government finance and management; two case studies on improving secondary-city management in Latin America and the Caribbean; case studies on improving rural-region settlement systems in Africa; and biennial thematic evaluation.**

2. Information materials and services

Films on cities and sustainable development and on megacities.

3. Operational activities

(a) Advisory services on: application of guidelines for subnational development;

(b) Group training: training workshop on urban finance and management in eastern and southern Africa and in Latin America; training seminars on urban management in: South Asia; Africa; Asia; and in Latin America; workshop on subnational development management for Anglophone Africa and South Asia; 40 fellowships for trainers and senior administrators in subnational development planning in eastern and southern Africa; 20 fellowships for trainers and senior administrators in urban management in South Asia; 60 fellowships for trainers and senior administrators in urban finance in Latin America; and training seminar on subnational development management for Anglophone Africa and South Asia;

(c) Field projects: 30 technical cooperation projects.

** Low priority.

Subprogramme 4. Financial resources

19.14 Emphasis will be placed on analysing the performance of existing housing-finance institutions, including their ability to address the increasing demand for housing and services.

Activities:

1. Published material

Four non-recurrent publications: selected national proposals for housing-finance programmes; improving the performance of national finance institutions in delivering shelter for all; housing as a location for economic activities; and case studies of innovative housing-finance institutions.

2. Operational activities

(a) Advisory services: operation of housing-finance institutions;

(b) Field projects: seven technical cooperation projects.

Subprogramme 5. Land management

19.15 During the biennium, emphasis will be given to the development of a range of effective mechanisms and instruments to address land-management problems and to ensure availability of a steady, adequate and affordable supply of serviced land to meet all settlements needs.

Activities:

1. Published material

Four non-recurrent publications: case studies on the initiation of a land-registration system; effectiveness of national policies in providing land for human settlements; requirements for initiating improvements in land-registration systems; geographical information systems for land management.**

2. Information materials and services

Film on application of geographical information systems.

3. Operational activities

(a) Advisory services on: establishment of land-registration systems;

(b) Field projects: five technical cooperation projects.

** Low priority.

Subprogramme 6. Infrastructure development and operation*

19.16 Emphasis will be given to management and financing issues relevant to the provision of improved infrastructural services.

Activities:

1. Published material

(a) Ten non-recurrent publications: assessment of infrastructure operation and maintenance in selected cases; strategic options for infrastructure management; training module on infrastructure operations; maintenance of infrastructure and its financing and cost-recovery; application of biomass-energy technologies; improvement of urban public transport in developing countries; provision of travelway space for urban public transport in developing countries; legal/institutional guidelines for infrastructure management in Africa, Asia and Latin America;

(b) Technical materials: computer software for selection of refuse-collection vehicles in developing countries.

2. Information materials and services

Graphics on biomass energy technologies; exhibition on energy conservation; and video films on solid-waste management and biomass-energy technologies in human settlements.

3. Operational activities

(a) Advisory services: advice to member Governments in the field of water supply, sanitation, stormwater drainage, waste management and public transport;

(b) Group training: workshop on promotion of biomass-energy technologies;

(c) Field projects: nine technical cooperation projects.

Subprogramme 7. Housing production

19.17 Work will focus on housing production strategies with special attention to the needs and potentials of the poorest groups.

Activities:

1. Published material

Fourteen non-recurrent publications: review of the Centre's activities in the field of environmental upgrading;** national trends in housing-production practices; national experiences with shelter delivery for the poorest groups;

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* High priority.

** Low priority.

contribution of public/private partnerships in housing delivery; support measures to promote low-income rental housing; guidelines for improving living conditions of the elderly and disabled in human settlements; sustainable organizational structures for community participation in Bolivia, Sri Lanka, and in Zambia; current strategies for the provision of community facilities in Africa, Asia, and in Latin America and the Caribbean; facilitating community action in support of community-services delivery in selected countries; and a training manual on innovating approaches to shelter production and delivery.

2. Operational activities

(a) Advisory services on: promotion of community participation in housing production; and provision of community services;

(b) Group training: training workshop on housing in development; training seminar on housing in development; and 80 fellowships for training in enabling approaches to shelter production and delivery;

(c) Field projects: provision of community services in six selected countries; and 10 technical cooperation projects.

Subprogramme 8. Construction sector

19.18 Work will concentrate on transfer of appropriate, small-scale technologies to local building materials industries and on skill development and upgrading as an integral part of human resources development in the construction sector.

Activities:

1. Published material

(a) Four issues of recurrent publications: Biannual: journal of the Network of African Countries on Local Building Materials and Technologies (issue nos. 6, 7, 8 and 9);**

(b) Seven non-recurrent publications: vertical-shaft lime-kiln technology; small-scale production of Portland cement; endogenous capacity-building for the production of binding materials; development of national technological capacity for environmentally sound construction; computerized construction-sector database;** natural-disaster reduction;** and review of the Centre's technical cooperation activities in the field of building materials.**

2. Information material and services

Booklet on small-scale technologies for construction; fact sheet on small-scale technologies for construction; and video film on small-scale technologies for building materials.

** Low priority.

3. Operational activities

(a) Advisory services on: promotion and organization of the construction sector; and development of the building materials industry;

(b) Group training: workshop of the Network of African Countries on Local Building Materials and Technologies; and workshops on (a) the development of national technological capacity for environmentally sound construction; and (b) endogenous capacity-building for the production of building materials;

(c) Field projects: six technical cooperation projects.

Resource requirements (at revised 1991 rates)

Consultants

19.19 The estimates under this heading ($173,400) relate to:

	$
Subprogramme 1	
The preparation of reports required for the Commission on Human Settlements, at its fourteenth session, on assistance to and among developing countries and on the two themes to be selected at its thirteenth session	57 800
Subprogramme 2	
Publication on people, settlements, environment and development	4 800
Subprogramme 4	
Preparation of case studies on innovative housing finance institutions and the analysis of national proposals for housing finance programme	24 000
Subprogramme 5	
Analysis of the effectiveness of national policies in providing land for human settlements	23 100
Subprogramme 7	
Preparation of case studies on national trends in housing-production practices, national experiences with shelter delivery, and the contribution of public/private partnerships in housing delivery	63 700

The overall reduction of $12,400 results from provision anticipated in the 1990-1991 biennium for mandates concerning the living conditions of the Palestinian people, which did not materialize.

Ad hoc expert groups

19.20 The requirements under this heading ($101,600) reflect an increase of $1,800, redeployed from travel of staff. These resources would provide for two meetings on the themes for the Commission at its fourteenth session and one meeting on women and sustainable development.

Travel of representatives

19.21 No provision under this heading is proposed. A provision of $35,600 for the biennium 1990-1991 was made in anticipation of mandates concerning the living conditions of the Palestinian people, which did not materialize.

Travel of staff

19.22 The requirements under this heading ($95,600), reflecting a reduction of $16,600, relate to travel in connection with case studies, consultation with Governments, institutions and agencies in the context of the implementation of the work programme.

External printing and binding

19.23 The requirements under this heading ($95,700), including an increase of $1,400, relate to six issues of Habitat News, four issues of the Journal of the Network of African Countries on Local Building Materials and Technology, as well as a number of other non-recurrent publications.

C. Programme support

TABLE 19.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	322.3	13.1	242.2	577.6	85.6	663.2
General temporary assistance	98.8	4.9	11.1	114.8	19.1	133.9
Temporary assistance for meetings	1 097.9	-	-	1 097.9	66.2	1 164.1
Overtime	31.9	1.2	-	33.1	5.5	38.6
Temporary posts	225.6	(225.6)	-	-	-	-
Other personal services contracts	18.1	0.9	(11.1)	7.9	1.3	9.2
Common staff costs	342.6	(132.8)	150.8	360.6	53.9	414.5
Travel of representatives	12.6	-	-	12.6	2.1	14.7
Travel of staff	12.9	0.7	-	13.6	2.2	15.8
Language training	12.4	0.6	-	13.0	2.2	15.2
Rental and maintenance of premises	10.1	0.5	-	10.6	1.8	12.4
Rental and maintainance of equipment	37.6	1.4	-	39.0	6.5	45.5
Communications	190.0	8.7	-	198.7	33.0	231.7
Hospitality	9.2	0.2	-	9.4	1.6	11.0
Miscellaneous services	21.9	0.6	-	22.5	3.1	25.6
Supplies and materials	99.2	5.0	-	104.2	17.3	121.5
Furniture and equipment	51.0	2.6	-	53.6	8.9	62.5
Total	2 594.1	(318.0)	393.0	2 669.1	310.3	2 979.4

TABLE 19.10 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes		
United Nations Centre for Human Settlements (Habitat)	2 841.4	2 749.9
United Nations Habitat and Human Settlements Foundation	1 080.5	1 205.0
Total (a)	3 921.9	3 954.9
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	3 921.9	3 954.9
Total		6 934.3

TABLE 19.11. POST REQUIREMENTS

Programme support

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	-	-	-	-	1	1	1	1
P-4	1	1	-	-	2	2	3	3
P-3	2	2	-	-	2	2	4	4
P-2/1	-	1	-	-	1	1	1	2
Total	3	4	-	-	6	6	9	10
General Service category								
Local level	5	16	-	-	34	34	39	50
Total	5	16	-	-	34	34	39	50
Grand total	8	20	-	-	40	40	48	60

19.24 The Division of Administration provides services for personnel and financial administration, resource planning and use of common services. It also provides the administrative support required for the biennial session of the Commission on Human Settlements.

Resource requirements (at revised 1991 rates)

Established posts

19.25 The estimated requirements for established posts ($577,600) and common staff costs ($360,600) include an increase of $242,200 and $150,800, respectively, related to the proposed conversion of one P-2 and 11 Local level posts from non-recurrent temporary posts to established posts. When the Centre for Human Settlements (Habitat) was first established, it was located at the Kenyatta International Conference Centre at Nairobi. In the 1980-1981 biennium, the Centre was provided with one P-2 and 20 Local level posts under lump-sum general temporary assistance funds to meet its security and general services requirements. These funds were renewed for the following two bienniums. In the 1982-1983 biennium, they were augmented to provide one P-2 post of Security Officer. In the 1984-1985 biennium, when the Centre moved to the United Nations premises at Gigiri, and was no longer responsible for security services, one P-2 and nine Local level posts, which until then were responsible for security in Habitat, were transferred to the newly established Common Services, at Nairobi. Habitat retained one P-2 and 11 Local level posts that have, until now, been treated as non-recurrent temporary posts, to perform functions in the area of general services. These posts are filled by one administrative officer, one administrative assistant, one secretary, four drivers and five messengers.

General temporary assistance

19.26 The estimated requirements under this heading ($114,800) relate to the provision of replacements of staff on maternity or extended sick leave and to the cost of Local level staff assigned to the UNEP documents reproduction unit as the Centre's share of its operating costs. The increase of $11,100 relates to the regular budget contribution towards the services of a full-time nurse in the clinic administered by UNEP, previously included under individual service contracts.

Temporary assistance for meetings

19.27 The estimated requirements under this heading ($1,097,900) would provide for interpretation and translation services, as well as temporary staff, such as messengers, drivers and typists, in connection with the preparation for and the holding of the biennial session of the Commission. Conference-servicing staff for the session of the Commission will continue to be provided by the Conference Services, Geneva.

Overtime

19.28 An amount of $33,100 is required to provide for additional hours worked during the biennium by staff engaged in support services in the Division of Administration, and for the servicing of the session of the Commission.

Other personal services contracts

19.29 The requirements under this heading ($7,900) represent Habitat's regular budget contribution towards the fee of a part-time medical doctor in the clinic organized by UNEP. The decrease of $11,100 reflects a redeployment explained in paragraph 19.26 above.

Language training

19.30 An amount of $13,000 is required to provide language training to improve the skills of the staff. This amount corresponds to Habitat's share of the cost of language classes organized by UNEP.

Travel of representatives

19.31 An amount of $12,600 is requested under this heading for the attendance at the session of the Commission by one member from each of the national liberation movements recognized by the Organization of African Unity.

Travel of staff

19.32 The estimated requirements for travel of staff ($13,600) relate to consultations at Headquarters once a year by officials responsible for administrative matters, finance and budget.

Rental and maintenance of premises

19.33 The estimated requirements under this heading ($10,600) would provide for minor alterations to the offices and for the cost of hiring 24-hour security coverage for the residence of the Executive Director.

Rental and maintenance of equipment

19.34 The estimated requirements under this heading ($39,000) cover the cost of regular maintenance and servicing of the vehicles, photocopying equipment, typewriters and microcomputers in use by the Centre, as well as the additional requirements relating to the biennial session of the Commission.

Communications

19.35 The requirements under this heading ($198,700) have been maintained at the same level as the current biennium and are estimated as follows: cables and telexes ($32,000); local telephone and facsimile charges ($39,400); long distance telephone calls ($61,200); postage ($44,800); and pouches ($21,300).

Hospitality

19.36 The requirements under this heading ($9,400) would cover hospitality requirements arising out of the official activities of the Centre, including the biennial session of the Commission.

Miscellaneous services

19.37 The requirements under this heading ($22,500) relate to vehicle insurance ($1,900); freight ($1,900); bank charges ($7,600); miscellaneous services, such as newspaper advertisement for local vacancies and cleaning of uniforms ($1,600); and requirements relating to the biennial session of the Commission ($9,500).

Supplies and materials

19.38 The requirements under this heading ($104,200) relate to the following: expandable office supplies ($48,000); paper for internal reproduction ($21,200); printing supplies ($17,300); library subscriptions ($7,700); and medical supplies ($10,000).

Furniture and equipment

19.39 The requirements under this heading ($53,600) relate to the following: office furniture ($27,000); and replacement cost of two vehicles which have now become unserviceable ($26,600).